

SECTION XVIII**MINISTRY OF INTERIOR****2012-2013
Budget
Estimate****(Rupees in Thousands)****Demands presented on behalf of the
Ministry of Interior****Current expenditure on Revenue Account**

61. Interior Division	572,182
62. Islamabad	5,456,162
63. Passport Organization	904,464
64. Civil Armed Forces	29,154,519
65. Frontier Constabulary	6,235,716
66. Pakistan Coast Guards	1,378,500
67. Pakistan Rangers	12,602,155
68. Other Expenditure of Interior Division	2,197,403
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Total :	<u>58,501,101</u>

No. 061.- INTERIOR DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 061
(FC21M10)
INTERIOR DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **INTERIOR DIVISION**.

Voted **Rs** **572,182,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:			
032	Police	18,000,000	18,000,000
035	R & D Public Order and Safety	19,000,000	19,000,000
036	Administration of Public Order	420,138,000	1,510,176,000
	Total	457,138,000	1,547,176,000
OBJECT CLASSIFICATION:			
A01	Employees Related Expenses	251,938,000	252,585,000
A011	Pay	115,784,000	115,784,000
A011-1	Pay of Officers	(47,604,000)	(47,604,000)
A011-2	Pay of Other Staff	(68,180,000)	(68,180,000)
A012	Allowances	136,154,000	136,801,000
A012-1	Regular Allowances	(120,649,000)	(121,296,000)
A012-2	Other Allowances (Excluding T. A)	(15,505,000)	(15,505,000)
A02	Project Pre-Investment Analysis	1,000	1,000
A03	Operating Expenses	165,014,000	252,535,000
A04	Employees Retirement Benefits	1,750,000	1,750,000
A05	Grants, Subsidies and Write off Loans	21,000,000	1,022,870,000
A06	Transfers	6,100,000	6,100,000
A09	Physical Assets	5,005,000	5,005,000
A13	Repairs and Maintenance	6,330,000	6,330,000
	Total	457,138,000	1,547,176,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:-

03	Public Order and Safety Affairs	-32,200,000	-55,221,000	-41,182,000
	Total-Recoveries	-32,200,000	-55,221,000	-41,182,000